COBB GALLERIA CENTRE & COBB ENERGY CENTRE

2014 ANNUAL REPORT



THIS YEAR THE COBB-MARIETTA COLISEUM & EXHIBIT HALL AUTHORITY CELEBRATES THE 20TH ANNIVERSARY OF THE COBB GALLERIA CENTRE.

ANNIVERSARIES ARE TIMES TO REFLECT ON THE PAST AND TO ACKNOWLEDGE THE NOTABLE INDIVIDUALS WITHIN AND BEYOND THE CONVENTION CENTER WALLS WHO HAVE HELPED TO BUILD, INFLUENCE AND IMPACT THE PAST TWENTY YEARS.

20TH ANNIVERSARY COBB GALLERIA CENTRE

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THE COBB-MARIETTA COLISEUM & EXHIBIT HALL AUTHORITY OWNS AND OPERATES THE COBB GALLERIA CENTRE, COBB ENERGY PERFORMING ARTS CENTRE AND GALLERIA SPECIALTY SHOPS.

THE AUTHORITY

The seven-member Authority is a body corporate and politic created by the Georgia General Assembly in 1980 for the purpose of acquiring, constructing, operating and maintaining facilities for the general purpose of promoting cultural growth, education and welfare.

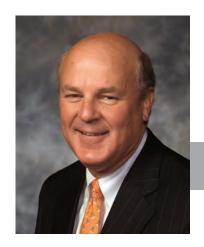
FRONT ROW: A. Max Bacon,
Jerry Nix, Johnny Gresham,
Earl Smith
BACK ROW: Tim Lee,
Steve "Thunder" Tumlin,
Robert P. Voyles





The Cobb-Marietta
Coliseum & Exhibit
Hall Authority, a corporate and
politic body, is created by the General Assembly of Georgia.





WHEN THE DOORS OPENED IN 1994, COBB GALLERIA CENTRE WAS THE SOURCE OF TREMENDOUS COMMUNITY PRIDE, AND THE UNIQUENESS OF THE PROJECT DREW THE ATTENTION OF INDUSTRY PUBLICATIONS.

LETTER FROM THE CHAIRMAN

Corporate Meetings and Incentives magazine reported that the Centre was a facility that even Scarlett would love, and Meeting News magazine ranked us as one of the three busiest convention centers in North America.

Fast forward to 2014, twenty years later, the Centre has become an economic engine for Cobb County and the state of Georgia. The convention center has outperformed the most optimistic projections and has been a catalyst for economic development in the Cumberland district.

As you read this annual report, you will be impressed by the ways in which Cobb Energy Performing Arts Centre and ArtsBridge Foundation have not only lived up to their missions, but exceeded their goals in programming, patron satisfaction, community engagement and arts education.

It is an incredible privilege to serve as Chairman of the Cobb-Marietta Coliseum & Exhibit Hall Authority, and I am humbled to follow in the footsteps of three visionaries — John Williams, Barbara Williams and Earl Smith. Their contributions to the Authority's success are immeasurable. We invite you to read our 2014 Annual Report and learn more about how our venues positively impact the entire region.

Jerry Nix, Chairman Cobb-Marietta Coliseum & Exhibit Hall Authority

1991

Authority commissions XIMG Peat

Marwick to conduct a feasibility study for a

convention center and performing arts center.



LETTER FROM THE CEO



Michele L. Swann General Manager & CEO Cobb-Marietta Coliseum

& Exhibit Hall Authority

Wiell L. Jaman

Since opening in 1994, Cobb Galleria Centre has been an economic engine for Cobb County and the state of Georgia, and the twenty consecutive years of operating profit enabled us to reinvest in our asset over time.

With 363,400 visitors attending 614 events at Cobb Galleria Centre in fiscal year 2014 — and with an overall economic impact of \$123 million — we continue to accomplish our mission and remain one of the leading convention and meeting facilities in the southeast. This success would not be possible without the support and partnership of Cobb Travel & Tourism and the local hospitality industry. The synergies between our organizations and the area-wide collaboration allows us to execute world-class events beyond our clients' expectations.

In so many ways Cobb Energy Performing
Arts Centre's seventh season was a banner
year. During fiscal year 2014 we hosted
27 performances of *Radio City Christmas Spectacular*, starring The Rockettes. In
programming the 250 performances and
events held during the year, CEPAC's primary
goal was to expand and diversify audiences
while connecting with the community, creating
extraordinary experiences.

ArtsBridge Foundation, the arts education outreach arm of the Centre, saw unprecedented engagement in the Georgia High School Musical Theatre Awards (The Shuler Awards) with 59 schools from 23 counties participating. This year over 30,000 students and teachers were exposed to live entertainment experiences thanks to the generosity of our dedicated supporters and the ArtsBridge Foundation Board of Directors.

The past twenty years have been exciting and challenging, and we expect nothing less from the years ahead. The Cobb-Marietta Coliseum & Exhibit Hall Authority, both past and present, remained true to the Authority's mission, and their vision continues to steer new initiatives forward. Our opportunities going forward are many. The development of SunTrust Park will shine a light on Cumberland's economic development opportunities, our attractive new amenities and the Authority's state-of-the-art venues, including a headquarter hotel adjacent to Cobb Galleria Centre. The hotel is the remaining element to complete our convention destination package that will serve as "home base" for the Atlanta Braves.

We want to thank our clients, staff, volunteers and Authority members whose support has been key to our success.



GREETINGS. IT IS MY PLEASURE TO JOIN IN CELEBRATING THE 20TH ANNIVERSARY OF THE COBB GALLERIA CENTRE. ON BEHALF OF A GRATEFUL STATE, I THANK THE LEADERSHIP AND STAFF MEMBERS OF THIS DISTINGUISHED VENUE FOR THE OUTSTANDING EVENTS AND ACTIVITIES YOU AFFORD GEORGIA'S CITIZENS.

LETTER FROM THE GOVERNOR

Nathan Deal

Nathan Deal

82nd Governor of Georgia

In 1994, Cobb Galleria Centre became the first convention facility in the country to combine exhibition and meeting space in a retail setting in what was then considered a suburban location. In the twenty years since the opening of the Centre, you have gained regional and national recognition. This facility plays an important role in the advancement of Georgia by creating jobs and hosting events that have had an incredible economic impact on our state. As you reflect on your success, I encourage you to renew your dedication to your mission of enhancing the quality of life for Georgians.

I appreciate the many contributions you have made to Georgia, and I believe that we are stronger because of your dedicated efforts. I join your peers in recognizing your record of service and extend my best wishes for continued success as you celebrate this milestone.







Johnny Isakson
U.S. Senator

RECOGNITION FROM GEORGIA'S SENIOR SENATOR

"The business leaders and elected officials of this community came up with a dream: One day we can have a performing arts center, the first one built in metro Atlanta in 40 years, and we can take a part of a shopping center and turn it into an asset that will become a great economic catalyst. That is what the Cobb Galleria Centre is, and it was a catalyst for everything else that has happened at I-285, I-75 and Highway 41. These developments are not things we put on a wall and say, 'Look what we did in Cobb County.' They're developments that had a purpose and a meaning, and people come to them, they spend their money and they raise money, and it creates revenue for the community. It's the way government is supposed to work. Government is supposed to be a catalyst."

CONGRATULATIONS FROM GEORGIA'S DIGNITARIES

GREETINGS FROM COBB'S FORMER GOVERNOR

"I am proud that Senator Johnny Isakson, John Williams and I were instrumental in construction of the Cobb Galleria Centre, and it shows that politics of different parties can get along and get things done. That has always made Cobb County unique: It did not matter whether you were a Democrat or whether you were a Republican, you were first from Cobb County. Whatever is good for the county is what has held us together, resulting in the construction of facilities like the Cobb Galleria Centre and their subsequent prosperity."



Roy Barnes 80TH Governor of Georgia





TWO DECADES OF UNWAVERING LEADERSHIP

THERE ARE SO MANY
REASONS WHY COBB
GALLERIA CENTRE HAS
ACHIEVED ITS LEVEL
OF SUCCESS OVER
THE PAST TWENTY
YEARS, BUT THE MOST
COMPELLING REASON
IS THE LEADERSHIP
AND THE OVERSIGHT
OF THE FORMER AND
PRESENT MEMBERS OF
THE COBB-MARIETTA
COLISEUM & EXHIBIT
HALL AUTHORITY.

The Authority members were then and are now extraordinarily generous with their time, expertise and guiding principles; they remain true to the Authority's mission, and their strategic vision continues to steer new initiatives forward.

We are very fortunate to have true leadership in action with visionary leaders such as former Chairmen John Williams (Founding Chairman), Barbara Williams (1992-2001) and Earl Smith (2001-2013). Their administrations have set the stage for long-term success, and it continues with our current Chairman, Jerry Nix.

"There is nothing that draws as many people to this county as this convention center, and it's run so well. It really has had a national impact, and it has had a bigger impact on this county than we all projected." – *John Williams*





"The people who have been members of this Authority have made a commitment to see that the Cobb Galleria Centre functioned at a high level from day one – profitable from the first year."

- Barbara Williams

"I credit the people of Cobb County and the business community of Cobb County that have made both the Cobb Galleria Centre and Cobb Energy Performing Arts Centre so successful."

- Earl Smith





HUMAN CAPITAL

EMPLOYEE STAYING POWER MAKES IT HAPPEN

The 200 full-time, part-time and on-call employees of the Cobb Galleria Centre are the heartbeat of our venue, and their commitment to exceeding expectations makes them the convention center's most valuable asset. In 2014 we honor seven employees celebrating 20 years or more of service. Their incredible institutional knowledge has been key to our long-term success.



ELLEN MCGONAGIL

- 22 Years of Service

"Construction of Cobb Galleria Centre was just underway when I began working here in 1992. Little did I know when I started that I would be here 21 years later! The building was an instant success from its first day of business and has continued to grow ever since. The CGC has been a wonderful place to come to each day. I've been very fortunate."



ARTHUR MCDOWELL

- 21 Years of Service

"I have definitely enjoyed my 21 years here. It just feels like family. The amount of repeat business we get at Cobb Galleria Centre makes it even better."



JAMES PATRICK

- 21 Years of Service

"My favorite part about my 21 years would have to be working with the people. I have also enjoyed all of the various guests and events over the years. The CGC has grown more diverse in its business since the beginning."



LINDA LA BOLLITA

- 20 Years of Service

"I am blessed to work here.
I have been through many changes both professionally and personally. Management has always been supportive.
I am proud to be a part of this organization, and I hope to have many more years here."



MIGUEL CRISTANCHO

- 20 Years of Service

"It's a good place to work.

You get to meet people from many different cultures."



JANICE RANSBOTHAM

- 20 Years of Service

"My 20 years at the CGC have been interesting.
I've made lifelong friends and enjoyed working with so many people over the years. It has truly been a wonderful experience to be part of such a great team."



ELEANOR DAVIS

- 20 Years of Service

"After 20 years, it still gives me great pride to show this building off to someone who has never visited us before as well as someone who has attended an event here. We have become a true destination with retail shopping, fine dining and other after work activities. In my opinion, we offer the best package in the city."



The Cobb-Marietta Coliseum & Exhibit Hall Authority acquires an 11-acre tract of land located at Akers Mill Road and Cobb Galleria Parkway.



WHILE TWENTY YEARS IS A SIGNIFICANT MILESTONE FOR THE COBB GALLERIA CENTRE, IT IS AN EVEN BIGGER MARKER OF SUCCESS FOR TWENTY-ONE OF OUR CLIENTS WHO HAVE BEEN WITH US SINCE THE VERY BEGINNING. WE ARE EXTREMELY GRATEFUL TO THEM FOR THEIR ALLEGIANCE TO OUR BRAND.

CUSTOMER LOYALTY

THANK YOU 20-YEAR CLIENTS

Appraisal Institute Atlanta Chapter
Association Executive Services
Atlanta Apartment Association
Atlanta Board of Realtors
Cobb Chamber of Commerce
Cobb County Prayer Breakfast
The Coca-Cola Company
Elite Events (Georgia Bridal Show)
Georgia Agribusiness Council
Georgia Poultry Federation
The Georgia Society of CPAs

Fost Management

Professional Insurance Agents

Prudential Georgia Realty
(BHHS Georgia Properties)

Publix Super Markets, Inc.

Renaissance Waverly Hotel

SEMCO (Atlanta Home Show)

The Home Depot

The Walker School

WellStar Health System



"Congratulations to the Cobb Galleria Centre on completing 20 years of wonderful service to metro Atlanta! This venue was sorely needed in Cobb County and the surrounding area. The Atlanta Area Appraisal Institute looks forward to another 20 years of excellence!"

- JACKIE MAGGI

Atlanta Area Appraisal Institute

"The Atlanta Apartment Association would like to congratulate the Cobb Galleria Centre for twenty years of outstanding service and for being one of the premier event facilities in the south!"

- RUSS WEBB

Atlanta Apartment Association





is recognized as one of the busiest convention

centers in North America.



"Congratulations, Cobb Galleria Centre, for the positive economic impact that you have made on our community as one of Cobb's landmarks and one of Atlanta's premier facilities for the past 20 years. Your success builds huge dividends for Cobb's economy and prosperity. Your economic impact has and will continue to have a tremendous influence on the success of our county."

- SHARON MASON

Cobb Chamber of Commerce

"Congratulations Cobb Galleria Centre on 20 years of outstanding service to our Committee. Because of the magnificent venue and great customer service, we have been with you for the first 20 years. We look forward to the next 20 years."

- VALERIE PRINCE

Cobb County Prayer Breakfast Committee

"Congratulations to the Cobb Galleria Centre and its entire staff for 20 outstanding years of servicing the convention and tradeshow industry. We've been with you the entire time, as we produce three events there each year and regard you as the 'Best of the Best.' Continued success to you in the future."

- TOMMY VAUGHN

Elite Events (Georgia Bridal Show)

"Congratulations to the Cobb Galleria Centre on 20 years of outstanding service. We expect the same first-class team and facility for many years to come!"

- BRYAN TOLAR

Georgia Agribusiness Council

"Congratulations to the Cobb Galleria and your outstanding staff on 20 years of success and service. Mike Giles, our current President, and I have enjoyed the positive continuing relationship. It has been great to observe and grow with you. The Night of Knights, our major event, has been there since you opened in 1994 and every year since — and we look forward to extending our productive partnership. Hard to believe that it has been 20 years — time flies when you are having fun as we do at the Galleria."

- ABIT MASSEY

Georgia Poultry Federation

"The Georgia Society of CPAs congratulates Cobb Galleria Centre on 20 years of service to the business community."

- JAMIE ETZBACH

The Georgia Society of CPAs

"My sincere congratulations on a wonderful achievement of 20 years of serving Atlanta. It takes great people to make a great company, and through your dedication, you have been able to build something amazing for our city. So proud of you!"

- SUSAN HUGHES

Kennesaw State University

"Congratulations to our partners at the Cobb Galleria Centre for 20 outstanding years! Your impact to our community has been monumental, as you provide world-class facilities and outstanding service to a wide variety of organizations. Thank You."

- JOHN HILL

Renaissance Atlanta Waverly Hotel

"SEMCO Productions produced the first consumer event at the Cobb Galleria Centre 20 years ago. Our two annual Atlanta Home Shows have continued to grow and prosper with the help of the professional team at the Cobb Galleria Centre. The entire staff has proven to be a valuable extension of our staff before and during our two annual Atlanta Home Shows. We do everything in our power to help other event producers, both trade and consumer, have successful shows at the Cobb Galleria Centre. We fashion ourselves the Cobb Galleria Centre Goodwill Ambassadors!"

- MICHAEL SCHOPPENHORST

SEMCO Productions (Atlanta Home Shows)

"Congratulations on your 20 years of helping our Walker graduates feel special at our Annual Senior Class Banquet."

- NEWTON MCCURDY

The Walker School

"WellStar Health System and Cobb Galleria Centre have a long and successful relationship. Both organizations are celebrating 20 years. It is a true testament to the leadership and strength of the Galleria that it has become entrenched in the community as the definitive location for special events in Cobb County."

- KIM MENEFEE

WellStar Health System

COBB GALLERIA CENTRE

BETTER IS CLOSER THAN YOU THINK

With an exciting new logo, branding campaign and interactive web site, The Cobb Galleria Centre was reinvigorated in 2014.

The Centre's contemporary new logo features the venue's signature pyramid, and a new brand identity and advertising campaign market a clean, contemporary and modern venue. The redesigned cobbgalleria.com, aside from being incredibly aesthetically pleasing, is more agile, interactive and easier to navigate.

In addition to a fresh marketing look, 2014 was highlighted by vigorous business activity. The Centre hosted 614 events with 363,400 guests, and occupancy, revenue and economic impact were at new highs for the decade. A strong belief in the integrity and quality of our product has led us through the economic storm and out the other side with a competitive advantage over our peers in the marketplace. This success advances the community we serve with increased revenue pumped into the economy.



Over the course of twenty years, Cobb County, Atlanta and the state of Georgia have benefited from an enhanced quality of life and the economic benefit of the Cobb Galleria Centre. Since opening in 1994, the Centre has had an economic impact of \$1.8 billion on Cobb County and \$2.6 billion on the state of Georgia. The Centre employs approximately 1,100 people annually, and over 9.7 million people have attended 20,000 events.





1998

A *psedestrian Sky bridge* opens over Cobb Parkway, connecting Cobb Galleria Centre with Cumberland Mall and the Sheraton Suites Galleria.



COBB GALLERIA CENTRE OPERATIONS

Since opening in 1994, Cobb Galleria Centre's operating revenues have exceeded operating expenses each year resulting in operating profits.

Fiscal year ending September 30, 2014 (unaudited)

OPERATING REVENUES	\$	10,983,403
Operating revenues exceeded budget by 8%		
OPERATING EXPENSES	\$	(9,375,386)
Operating expenses were unfavorable to budget by 2%		
OPERATING PROFIT	\$	1,608,017
Operating profit was favorable to budget by \$600,000	Ψ	1,000,017
Capital Expenditures paid from Reserves	\$	1.132.869
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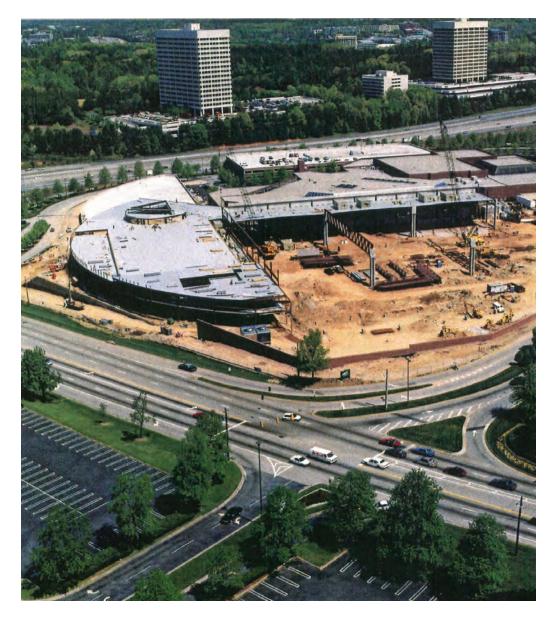


The Cobb-Marietta Coliseum & Exhibit Hall Authority acquires the Galleria Specialty Shops, an 188,000-square-foot entertainment, restaurant and retail mall.











COBB GALLERIA CENTRE

The 2014 occupancy percentages for the Centre are:

Exhibit Hall	50%
Ballroom	55%
Meeting Room	31%
Overall	49%
Total Events	614
Total Attendance	363,400







INTERGOVERNMENTAL REVENUES

Debt service for the Cobb Galleria Centre is provided for by a portion of the Hotel/ Motel and Liquor by the Drink taxes collected by Cobb County and the municipalities within Cobb County.

Cobb Galleria Centre has entered into separate agreements with Cobb County and the municipalities in which all or a portion of the Hotel/Motel and Liquor By The Drink tax collections are remitted directly to the Authority's Bond Trustee for the servicing of the Authority's bond debt. Remaining amounts are forwarded to the Authority and used to pay amounts which the Authority is contractually obligated to remit back to the County and municipalities and to provide funding for Cobb Travel & Tourism.

Fiscal year ending September 30, 2014 (unaudited)

Hotel/Motel Tax Liquor By The Drink Tax	\$ 13,576,434 532,431
	,
	14,108,865
Debt Service	(6,599,351)
	7,509,514
Contractual Payments Back to the County/Municipalities	(5,294,292)
Cobb Travel & Tourism Funding	(1,061,080)
Intergovernmental Revenue Surplus	\$ 1,154,142

For Fiscal Year 2014, total collections were favorable to budget by 12%, and marked the highest level of collections to date. The result for the year was a surplus of over \$1.1 million.





COBB ENERGY PERFORMING ARTS CENTRE

CONTINUING OUR COMMITMENT TO PROGRAMMING EXCELLENCE, THE COBB ENERGY CENTRE ACHIEVED SIGNIFICANT HEIGHTS OF PRECISION AND EXCELLENCE WITH NEW AND EXCITING PROGRAMMING IN 2014.

Leading the lineup of exceptional performances was the national tour of the *Radio City Christmas Spectacular*, starring the Rockettes. A fifty foot LED wall, exquisite costumes and a line of high kicking and talented dancers dazzled over 58,000 patrons for 27 shows. Record-breaking attendance garnered national and regional attention and positioned the Centre at the Number 20 slot of venues for world-wide ticket sales in *Pollstar* magazine's year-end rankings.

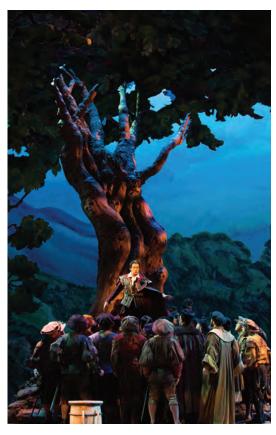
Once again the Cobb Energy Centre strengthened its importance as the venue of choice for A List comedians. Audiences appreciated many evenings of fun with national comics such as Jay Leno, Jimmy Fallon, Wanda Sykes, Lewis Black, Craig Ferguson, Amy Schumer, Bill Maher and Whoopi Goldberg, to name a few. Incomparable acoustics, an intimate state of the art setting, as well as the venue's reputation for providing excellent customer service and amenities continues to resonate with artists, clients and our community as the best facility for live performance experiences in the southeast.



In addition, there were many evenings of extraordinary musical talent and artistry with outstanding performances by India Arie, Dave Koz, Brian Setzer, Megan Hilty, and the return of Frankie Valli and the Four Seasons. Also, families had enjoyable experiences attending numerous live events including the national touring companies of Disney's Pirate and Princess Adventure and Dinosaur Train Live.

Each season, national recognition and critical acclaim for The Atlanta Opera and Atlanta Ballet strengthens as these companies continue to engage regional audiences with world class productions that enrich and educate with quality productions and artistic talent. As a community, we are fortunate to have these nationally recognized organizations that consider the Cobb Energy Centre their home. Bravo!





COBB ENERGY PERFORMING ARTS CENTRE / 2014

Total Events	250
Total Attendance	273,800



The Cobb-Marietta Coliseum & Exhibit
Hall Authority announces plans to build
a performing arts centre.







COBB ENERGY PERFORMING ARTS CENTRE OPERATIONS

Fiscal year ending September 30, 2014 (unaudited)

OPERATING REVENUES	\$	8,950,164			
Operating revenues were unfavorable to budget by 5%					
OPERATING EXPENSES	\$	(7,411,926)			
Operating expenses were favorable to budget by 6%					
OPERATING PROFIT (before depreciation)	\$	1,538,238			
Operating profit was unfavorable to budget by \$4,000					
Operating results reflected above do not include depreciation expense of \$2.7 million.					



ECONOMIC IMPACT

The Cobb-Marietta Coliseum and Exhibit Hall Authority engaged a third party firm to perform an Economic Impact Study for the fiscal year ending September 30, 2014. The study provides an independent analysis of the total financial impact of the Cobb Galleria Centre and Cobb Energy Performing Arts Centre on Cobb County and the State of Georgia.

COBB COUNTY	(Cobb Galleria Centre	Er	Cobb nergy Centre	Combined
Total Economic Impact	\$	83,109,000	\$	16,232,000	\$ 99,341,000
Employment (number of FTE jobs)		810		180	990
Personal Earnings	\$	33,407,000	\$	6,724,000	\$ 40,131,000
STATE OF GEORGIA (Includes County)					
Total Economic Impact	\$	122,786,000	\$	24,218,000	\$ 147,004,000
Employment (number of FTE jobs)		1,140		250	1,390
Personal Earnings	\$	44,604,000	\$	9,052,000	\$ 53,656,000

Total Economic Impact is the total direct, indirect and induced spending effects generated by each facility's operations.

Employment represents the number of full and part time jobs supported by each facility's operations.

Personal Earnings are the estimated wages and salaries earned by employees of businesses associated with or impacted by each facility's operations.

TAX REVENUE IMPACT

COBB COUNTY	C	Cobb Galleria Centre	Cobb Energy Centre		Combined		
Local Option, Liquor by the Drink, Hotel/Motel Tax	\$	1,783,000	\$	348,000	\$	2,131,000	
STATE OF GEORGIA							
Sales & Use Tax, Personal and Corporate Income Tax		4,615,000		988,000		5,604,000	
Total Tax Revenue Impact	\$	6,398,000	\$	1,337,000	\$	7,735,000	

ARTSBRIDGE FOUNDATION

SAME MISSION. NEW NAME.

February 12, 2014, 10:30 a.m. Fifty buses and 2,500 students and teachers grades K-6 are filing into the Cobb Energy Centre, ready for another ArtsBridge Field trip! Excitement is in the air as they wait for today's performance, the Atlanta Ballet's "Pinocchio," to begin.

April 17, 2014, 7:00 p.m. The Red Carpet is ready at the Cobb Energy Performing Arts Centre for the 6th Annual Georgia High School Musical Theater Awards – "The Shulers." The energy is electric as actors and actresses from 59 high schools across Georgia anxiously await the results. The student cast and audience wait for the curtain to rise, for Fred and Jovita from WSB-TV to start the show, and for Shuler to appear!

Just another great day at ArtsBridge Foundation.

ArtsBridge Foundation, the arts education outreach arm of the Cobb Energy Performing Arts Centre, provides quality arts education programs designed to engage, motivate and elevate our students K-12. In collaboration with leading arts organizations and community arts leaders, ArtsBridge paves the way for students to experience and benefit from the positive power of the arts.

Since its inception in 2007, ArtsBridge has served more than 240,000 students and educators from 30 Georgia counties, Alabama, Tennessee, Florida and South Carolina.



Field Trips to the Cobb Energy Centre expose students to performances by the Atlanta Ballet, The Atlanta Opera, Atlanta Symphony Orchestra, KSU's College of Arts, as well as national and international artists.

The Georgia High School Musical Theater Awards —

"The Shulers," entering its seventh year, recognizes and celebrates excellence in high school musical theater. In 2014, 59 schools from 23 counties participated in this amazing learning experience and Tony-like awards celebration.



The Cobb Energy Performing Arts Centre Opens.



Master Classes and "Jazz Roots" Educational Experiences, featuring artists such as Aaron Nevile and Dave Koz, in the classroom and at Cobb Energy Centre provide smaller group learning experiences to expand the knowledge and talents of our rising artists.

This past season, 52 performing arts programs were presented to more than 30,000 students and teachers; 21,000 students from 150 schools attended ArtsBridge Field Trips. Because we believe all students should be able to experience the arts regardless of their ability to pay, 5,815 students and teachers were granted free admission to our programs – free buses were provided for 1,000!

Last but not least, we have changed our name from Cobb Energy Performing Arts Centre Foundation to ArtsBridge Foundation. This change was made to more accurately reflect who we are and our mission: "To expand the reach, the opportunity and the value of arts education throughout Georgia." We have a new logo and tagline, a new website and domain name, artsbridgeGa.org, which you'll see on everything we do going forward.

Thanks to the generous support of our individual, corporate and foundation donors, ArtsBridge Foundation is able to make all this happen.





OUR IMPACT

- ArtsBridge reaches tens of thousands of teachers and students, from kindergarten through 12th grade.
- More than 240,000 students and teachers have participated in ArtsBridge since its inception in 2007.
- 30,156 students and teachers participated in the 2013-14 season.
- 21,000 students and teachers attended
 2013-14 ArtsBridge field trip performances.
- 6,275 students and teachers participated in the 2014 Georgia High School Musical Theater Awards — "The Shulers."
- 5,815 students and teachers were granted free admission to field trips, master classes and the Shuler Hensley Awards.
- 1,000 students and teachers received free transportation during the 2013-14 season.





ARTSBRIDGE FOUNDATION GIVES THANKS TO OUR CAPITAL CAMPAIGN DONORS

Cobb County Board of Commissioners Cobb-Marietta Coliseum & Exhibit Hall Authority Cobb Energy Management Corporation John A. Williams

Robert W. Woodruff Foundation Gas South John A. Williams honoring Kessel D. Stelling, Jr. Bank of North Georgia

Wells Fargo Gregory, Doyle, Calhoun & Rogers, LLC The Robert Lindner Family Robert and Cheryl Moultrie/The Facility Group The Marcus Foundation Walton Communities, LLC

Genuine Parts Company Lockheed Martin Pope and Land Enterprises, Inc. PricewaterhouseCoopers Tull Charitable Foundation

**

Anonymous
Dr. Bobbie Bailey and Family
Comanche Investment Company, LLC
Diversified Trust Comprehensive
Wealth Management
Galleria Office Park
Georgian Bank
Hardin Construction Company, LLC
Moore, Ingram, Johnson & Steele
Russell Corporation
The Family of Jim and Sally Rhoden
Earl and Rachel Smith

Sun Trust Directed Funds/Harriet McDaniel Marshall Trust and Walter H. and Marjory M. Rich Fund Jean and Jack Ward David, Helen and Marian Woodward Fund

*

Cousins Properties
Cumberland Diamond Exchange
John and Mary Franklin Foundation, Inc.
John and Marty Gillin
Dr. and Mrs. Ronald E. Goldstein
The Sartain Lanier Family Foundation, Inc.
Diane and Richard D. Levere
Martha and Wilton Looney Foundation
Anita and Barry Schrenk
Seven Oaks Company, LLC
Smallwood Reynolds Stewart & Stewart
Sons Auto Group
Barbara and Yardy Williams

2013-2014 ARTSBRIDGE FOUNDATION DONORS

The Georgia Lottery Walton Communities

Ed Voyles Automotive Group

Regions Bank

Delta Community Credit Union

Genuine Parts Company

Georgia Power Company/Foundation

National Endowment for the Arts

Nissan Foundation

Sartain Lanier Family Foundation

Wells Fargo (Wachovia)

The Martha & Wilton Looney Foundation

Andy Akin Robert Arko

Gordon Austin Chet & Hazel Austin

Bobbie Bailey

Brantley & Sharon Barrow

BB&T

Rebecca Bily

Joann Birrell

Tony Britton

Lea Heather Butts

Jimmy & Helen Carlos

Terry Chandler

City of Atlanta/Office of Cultural Affairs

Cobb Chamber of Commerce

Cobb Travel & Tourism Lynn Cochran-Schroder Crace, Galvis, McGrath, LLC

Winn & Pat Crump

George & Bonnie Daneker

Jack & Shirley Demarest

Rene & Barbarella Diaz

Bruce & Sylvia Dick

Embassy Suites

Fidelity Bank

Bill & Cindy Fowler

Kathy Frank

John & Marty Gillin

Neal Glomb

Dr. & Mrs. Ronald Goldstein

Johnny Gresham

Hamilton Holmes Drew Horner

Pamela Hubby

Mark & Rhonda Jacobson

John & Mary Franklin Foundation

Kennesaw State University Foundation

James Kincaid

Carol King

Jack Kingston

Barbara Kiss

Margaret Kleiman

Michael Knowles

Lynne Land

Frank & Martha Leatherwood

Andy Lee

Tim Lee

Diane Levere
Don & Patsy Mabry

Ellen Majewski

Ben Mathis

Mercedes-Benz of Buckhead

Dr. Dan Miller

Moore, Ingram, Johnson & Steele

David Nadler

Jerry & Cheryl Nix

ONsite

Michael Paris

H.B. Pettit

Mike & Tricia Pridemore

Jenny Pruitt Karen Rawls

Courtney Reed

James Rhoden, Jr.

Nigel & Clare Richardson

Kathleen Rios

David Rozier

Barkley Russell

SA White Oil

Barry Schrenk

Steve & Linda Selig

W. Allen Separk Seven Oaks Company

Bennie Shaw

Joel & Betty Siegel

Beniamin Sillins

Smallwood, Reynolds, Stewart

& Stewart

Earl & Rachel Smith

John Sours

John & Karen Spiegel

Kessel & Carol Stelling

Michael Stifley

David & Michele Swann

Synovus Foundation

Michael Taormina

The Tom & Edwina Johnson Foundation

Teresa Theisen

Joanne Truffelman

Tull Charitable Foundation

Wavne Waddell

Steve & Pam Wakefield

Jack & Jean Ward

Pam Whitacre Barbara Wicks

Yardy & Barbara Williams

John A. Williams

Neal & Virginia Williams

Wilmington Trust

James & Joann Woodliff

Rocio Woody

Carol Yancv

Charles Yates

ARTSBRIDGE FOUNDATION, INC.

Fiscal year ending September 30, 2014 (unaudited)

SUPPORT AND REVENUES \$ 533,917

Support and revenues fell short of budget by 2%

EXPENSES \$ (509,957)

Expenses were favorable to budget by 7%

CHANGE IN NET ASSETS \$ 23,960

Change in Net Assets was favorable to budget by \$23,000





THANK YOU

We wish to express our appreciation to the members of the Cobb-Marietta Coliseum & Exhibit Hall Authority and to the numerous business leaders whose continued support helped us prosper and reach our goals for 2014.

We also wish to thank LevelOne Design for their efforts designing this Annual Report.

The Atlanta Opera photography by Jeff Roffman.

Atlanta Ballet photography by Charlie McCullers

Radio City Christmas Spectacular photo